



GOVERNO DO ESTADO DE SÃO PAULO
SECRETARIA DA CULTURA
UNIDADE DE MONITORAMENTO

REPASSE				
Ano	UDBL	UFC	UPPM	Total
2004	1.121.974	730.199	-	1.852.173
2005	15.387.957	15.103.451	2.041.000	32.532.408
2006	55.883.718	69.158.760	10.419.000	135.461.478
2007	73.853.671	59.300.766	26.906.740	160.061.177
2008	85.240.337	105.241.407	41.095.120	231.576.864
2009	93.766.666	106.258.537	65.018.416	265.043.619
2010	120.742.588	131.478.667	82.450.166	334.671.421
2011	127.355.539	173.610.859	87.797.542	388.763.940
2012	137.548.246	202.848.674	103.240.723	443.637.643
2013	148.638.675	223.257.270	116.882.741	488.778.686
2014	168.295.118	270.101.347	129.908.820	568.305.285
2015	129.153.512	216.765.648	115.950.439	461.869.599
2016	128.418.728	224.821.229	104.362.659	457.602.616
2017	104.889.515	231.316.234	102.646.235	438.851.985
TOTAL	1.390.296.244	2.029.993.047	988.719.602	4.409.008.893

CAPTAÇÃO DE RECURSOS				
Ano	UDBL	UFC	UPPM	Total
2004	6.079	-	-	6.079
2005	696.198	1.796.249	-	2.492.447
2006	15.397.338	5.780.747	5.924.320	27.102.405
2007	17.856.962	6.321.734	12.151.011	36.329.707
2008	31.392.683	8.116.673	11.481.687	50.991.043
2009	22.797.456	7.196.105	19.899.988	49.893.548
2010	27.530.433	8.748.272	21.554.446	57.833.151
2011	32.138.421	8.908.085	21.775.578	62.822.083
2012	42.694.099	8.081.926	19.812.277	70.588.302
2013	50.712.417	5.134.809	30.160.913	86.008.138
2014	48.987.680	6.020.236	27.490.929	82.498.844
2015	51.167.619	6.853.018	32.177.371	90.198.008
2016	54.233.002	13.772.237	32.179.666	100.184.905
2017	39.175.194	6.677.222	25.801.760	71.654.177
TOTAL	434.785.580	93.407.313	260.409.944	788.602.837

RECEITAS FINANCEIRAS				
Ano	UDBL	UFC	UPPM	Total
2004	-	-	-	-
2005	144.226	534.895	-	679.121
2006	1.225.862	1.917.040	40.984	3.183.886
2007	1.892.405	1.593.060	107.851	3.593.316
2008	2.939.181	3.321.904	1.085.829	7.346.915
2009	2.068.852	3.835.805	1.061.441	6.966.098
2010	3.256.198	3.715.355	1.427.090	8.398.643
2011	5.971.992	6.776.640	1.818.957	14.567.589
2012	4.425.447	4.618.238	2.003.877	11.047.562
2013	5.033.119	5.465.579	3.050.263	13.548.961
2014	7.038.700	7.293.251	3.810.527	18.142.477



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2015	5.159.021	7.965.296	4.625.484	17.749.801
2016	2.602.312	5.585.631	5.156.392	13.344.335
2017	1.369.132	3.250.151	2.706.363	7.325.646
TOTAL	43.126.445	55.872.848	26.895.058	125.894.350

CELETISTAS				
Ano	UDBL	UFC	UPPM	Total
2004	0	0	0	0
2005	232	55	0	287
2006	454	157	242	853
2007	460	214	320	994
2008	476	595	595	1.666
2009	486	2.759	760	4.005
2010	802	3.022	791	4.615
2011	864	3.188	734	4.786
2012	889	3.266	810	4.965
2013	934	3.379	869	5.182
2014	981	3.580	992	5.553
2015	922	3.366	872	5.160
2016	809	3.008	800	4.617
2017	530	3.030	755	4.315

AÇÕES				
Ano	UDBL	UFC	UPPM	Total
2004	0	0	0	0
2005	0	995	0	995
2006	203	1.353	142	1.698
2007	684	2.769	186	3.639
2008	1.614	135	428	2.177
2009	1.675	131	960	2.766
2010	2.369	1.292	927	4.588
2011	2.892	5.370	809	9.071
2012	3.685	12.163	1.317	17.165
2013	3.429	14.867	1.414	19.710
2014	3.602	13.292	1.834	18.728
2015	3.619	10.739	1.693	16.051
2016	3.502	10.659	1.484	15.645
2017	3.352	8.538	1.433	13.323
TOTAL	30.626	82.303	12.627	125.556

PÚBLICO				
Ano	UDBL	UFC	UPPM	Total
2004	0	0	0	0
2005	973.860	0	0	973.860
2006	1.552.349	173.817	649.050	2.375.216
2007	2.739.049	163.507	625.815	3.528.371
2008	3.187.424	237.594	1.269.223	4.694.241
2009	3.306.347	180.318	2.289.555	5.776.220



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2010	3.669.186	256.641	2.485.131	6.410.958
2011	4.002.466	927.034	2.330.655	7.260.155
2012	4.694.283	1.267.306	2.704.706	8.666.295
2013	4.157.384	1.443.803	2.789.188	8.390.375
2014	4.565.984	2.163.942	3.510.911	10.240.837
2015	3.654.015	2.327.716	3.327.738	9.309.469
2016	3.973.553	2.416.651	3.011.293	9.401.497
2017	2.391.657	2.248.517	3.008.184	7.648.358
TOTAL	42.867.556	13.806.846	28.001.449	84.675.851