



GOVERNO DO ESTADO DE SÃO PAULO
SECRETARIA DA CULTURA
UNIDADE DE MONITORAMENTO

REPASSE

Ano	ACASA	ACAM	AMAB	APAC	APAF	CATAVENTO	ID BRASIL MLP	ID BRASIL M FUTEBOL	INCI M CAFÉ	INCI MI	POIESIS CR e CGA	SAMAS	TOTAL
2004	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	2.041.000	-	-	-	-	-	-	-	-	2.041.000
2006	1.500.000	-	-	5.059.000	2.150.000	-	-	-	-	1.710.000	-	-	10.419.000
2007	1.928.400	-	-	8.000.000	3.040.000	10.000.000	-	-	-	2.538.340	-	1.400.000	26.906.740
2008	2.830.000	2.700.000	-	10.018.030	10.150.000	1.500.000	2.335.000	2.500.000	231.696	2.377.394	2.335.000	4.118.000	41.095.120
2009	3.658.775	4.791.425	4.496.000	12.978.136	12.123.766	4.000.000	4.623.023	4.500.000	1.350.000	3.200.000	4.797.474	4.499.818	65.018.416
2010	4.856.648	8.545.469	8.196.090	16.900.000	11.540.000	6.474.381	3.713.862	5.800.000	2.500.000	4.570.000	4.853.898	4.499.818	82.450.166
2011	4.513.550	8.220.480	8.500.000	15.130.000	12.000.000	7.192.000	5.930.523	8.167.180	2.930.841	6.237.337	3.171.331	5.804.300	87.797.542
2012	6.060.000	9.340.750	8.889.500	18.850.000	14.692.500	7.700.000	6.768.037	8.166.576	3.550.000	4.205.096	7.861.395	7.156.869	103.240.723
2013	7.430.000	12.524.800	9.250.000	22.250.000	14.500.000	8.800.000	6.600.000	8.546.470	4.000.000	9.250.000	5.951.471	7.780.000	116.882.741
2014	8.145.000	11.500.000	10.174.125	24.475.000	15.950.000	8.900.000	8.715.000	9.993.713	6.000.000	11.225.850	6.272.132	8.558.000	129.908.820
2015	5.950.000	10.174.801	9.461.063	23.422.500	14.895.000	10.814.800	6.695.750	9.069.659	5.000.000	6.610.000	5.943.066	7.913.800	115.950.439
2016	6.165.000	11.068.889	9.461.063	21.548.700	13.005.500	8.652.749	2.700.000	8.679.579	5.000.000	5.610.000	5.348.759	7.122.420	104.362.659
2017	5.758.118	11.068.889	9.858.223	21.548.700	13.005.500	9.373.811	1.869.099	8.634.777	3.300.000	4.925.000	5.348.760	7.955.358	102.646.235
TOTAL	58.795.491	89.935.503	78.286.064	202.221.066	137.052.266	83.407.741	49.950.294	74.057.954	33.862.537	62.459.017	51.883.286	66.808.382	988.719.602

CAPTAÇÃO DE RECURSOS

Ano	ACASA	ACAM	AMAB	APAC	APAF	CATAVENTO	ID BRASIL MLP	ID BRASIL M FUTEBOL	INCI M CAFÉ	INCI MI	POIESIS CR e CGA	SAMAS	TOTAL
2004	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	1.048.776	-	-	3.496.788	762.907	-	-	-	-	615.849	-	-	5.924.320
2007	434.147	-	-	10.219.050	494.252	360.000	-	-	-	598.940	-	44.622	12.151.011
2008	615.348	881.727	-	7.720.862	213.980	125.000	358.444	458.625	32.643	603.792	358.444	112.822	11.481.687
2009	1.385.709	192.464	2.217.542	8.637.196	670.936	602.818	1.111.437	2.303.675	768.714	788.183	1.111.437	109.876	19.899.988
2010	525.693	9.716	1.643.846	9.249.190	1.614.543	633.189	1.909.919	2.571.948	709.703	637.018	1.909.919	139.764	21.554.446
2011	1.532.967	16.651	1.357.298	8.643.628	1.580.625	966.766	1.177.059	3.740.491	809.902	112.535	1.177.059	660.596	21.775.578
2012	876.853	46.796	1.504.543	8.432.988	970.224	1.049.537	2.181.179	1.970.032	698.734	93.534	1.353.178	634.678	19.812.277
2013	1.010.036	343.119	1.318.805	12.206.627	3.787.246	1.156.725	2.766.995	3.825.432	971.448	200.731	1.295.332	1.278.417	30.160.913
2014	1.163.594	153.509	1.579.908	10.870.993	6.777.697	980.062	1.564.405	2.399.178	748.994	343.918	323.047	585.623	27.490.929
2015	1.795.333	172.902	1.570.818	10.466.728	8.298.781	1.379.465	1.722.384	1.950.242	3.937.954	509.925	211.075	161.764	32.177.371
2016	1.943.589	246.502	1.848.005	11.195.955	10.733.493	2.027.690	764.949	1.351.580	1.102.761	606.655	195.353	163.134	32.179.666
2017	4.413.254	491.322	1.157.582	8.776.849	4.213.034	2.115.560	131.839	1.891.566	1.186.897	1.025.183	229.370	169.305	25.801.760
TOTAL	16.745.299	2.554.709	14.198.347	109.916.854	40.117.719	11.396.811	13.688.609	22.462.769	10.967.749	6.136.262	8.164.214	4.060.602	260.409.944

RECEITAS FINANCEIRAS

Ano	ACASA	ACAM	AMAB	APAC	APAF	CATAVENTO	ID BRASIL MLP	ID BRASIL M FUTEBOL	INCI M CAFÉ	INCI MI	POIESIS CR e CGA	SAMAS	TOTAL
2004	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	-	-	-	-	10.178	-	-	-	-	30.806	-	-	40.984
2007	4.447	-	-	51.407	22.118	-	-	-	-	17.134	-	12.745	107.851
2008	52.554	102.471	-	80.302	97.681	549.432	57.164	-	-	15.344	57.164	73.718	1.085.829



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2009	81.215	154.844	73.585	185.453	88.120	14.844	174.304	-	-	48.260	174.304	66.512	1.061.441
2010	137.148	180.201	118.332	398.010	170.181	14.844	153.358	-	-	58.297	153.358	43.362	1.427.090
2011	152.639	206.682	192.210	341.934	255.506	174.104	144.931	-	54.812	73.504	144.931	77.703	1.818.957
2012	148.086	173.874	105.909	517.556	395.459	138.452	20.149	60.042	32.564	136.671	137.438	137.676	2.003.877
2013	191.953	464.642	148.056	614.678	550.106	198.850	48.401	70.275	85.960	355.571	142.896	178.876	3.050.263
2014	366.361	511.148	112.751	531.566	291.967	228.495	210.668	275.459	194.749	618.141	275.430	193.792	3.810.527
2015	491.004	441.313	194.125	444.805	195.031	673.927	327.422	377.189	277.329	629.699	370.326	203.314	4.625.484
2016	478.549	122.159	218.595	679.223	302.715	941.983	248.215	259.935	653.826	553.582	333.864	363.746	5.156.392
2017	214.402	128.031	203.655	133.383	160.558	747.820	121.230	117.222	380.586	142.659	163.343	193.474	2.706.363
TOTAL	2.318.357	2.485.365	1.367.218	3.978.317	2.539.621	3.682.751	1.505.842	1.160.122	1.679.826	2.679.667	1.953.054	1.544.918	26.895.058

CELETISTAS

Ano	ACASA	ACAM	AMAB	APAC	APAF	CATAVENTO	ID BRASIL MLP	ID BRASIL M FUTEBOL	INCI M CAFÉ	INCI MI	POIESIS CR e CGA	SAMAS	TOTAL
2004	0	0	0	0	0	0	0	0	0	0	0	0	0
2005	0	0	0	0	0	0	0	0	0	0	0	0	0
2006	15	0	0	159	46	0	0	0	0	22	0	0	242
2007	20	0	0	166	56	52	0	0	0	24	0	2	320
2008	24	28	0	189	110	41	70	68	10	31	70	24	595
2009	30	28	94	193	117	72	76	73	11	38	76	28	760
2010	38	36	93	197	99	87	67	85	27	35	67	27	791
2011	44	30	93	193	84	80	63	79	37	8	63	23	734
2012	51	32	88	212	100	53	57	80	43	17	38	39	810
2013	48	41	99	215	114	58	66	85	44	18	34	47	869
2014	49	56	88	256	138	60	66	86	52	54	40	47	992
2015	54	55	68	196	110	53	61	70	50	63	42	50	872
2016	51	54	62	188	109	64	9	74	49	59	43	38	800
2017	51	53	58	159	113	69	4	70	52	52	36	38	755

EXPOSIÇÕES

Ano	ACASA	ACAM	AMAB	APAC	APAF	CATAVENTO	ID BRASIL MLP	ID BRASIL M FUTEBOL	INCI M CAFÉ	INCI MI	POIESIS CR e CGA	SAMAS	TOTAL
2004	0	0	0	0	0	0	0	0	0	0	0	0	0
2005	0	0	0	0	0	0	0	0	0	0	0	0	0
2006	6	0	0	48	5	0	0	0	0	5	0	0	64
2007	16	0	0	42	23	0	0	0	0	5	0	3	89
2008	15	17	0	37	19	0	1	1	1	7	2	5	105
2009	19	13	6	31	26	2	14	2	4	9	6	3	135
2010	14	3	25	30	33	3	3	1	6	1	7	3	129
2011	13	5	21	24	30	2	2	1	3	0	6	6	113
2012	19	3	20	25	48	3	2	2	2	0	13	6	143
2013	13	5	14	33	45	4	3	1	2	0	7	7	134
2014	15	7	18	22	45	3	5	1	2	2	8	6	134
2015	16	26	18	20	45	5	8	4	11	4	9	8	174
2016	11	13	6	16	37	9	8	1	3	3	8	5	120
2017	19	10	4	19	33	6	0	0	2	8	7	10	118
TOTAL	176	102	132	347	389	37	46	14	36	44	73	62	1.458



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EVENTOS

Ano	ACASA	ACAM	AMAB	APAC	APAF	CATAVENTO	ID BRASIL MLP	ID BRASIL M FUTEBOL	INCI M CAFÉ	INCI MI	POIESIS CR e CGA	SAMAS	TOTAL
2004	0	0	0	0	0	0	0	0	0	0	0	0	0
2005	0	0	0	0	0	0	0	0	0	0	0	0	0
2006	55	0	0	0	3	0	0	0	0	20	0	0	78
2007	53	0	0	0	24	0	0	0	0	20	0	0	97
2008	60	20	0	15	64	0	29	2	2	12	119	0	323
2009	72	57	19	23	273	1	48	22	13	12	285	0	825
2010	115	40	10	21	172	5	53	24	37	7	314	0	798
2011	131	56	54	24	156	8	39	26	48	5	145	4	696
2012	112	78	68	28	535	10	70	26	29	5	207	6	1.174
2013	83	85	49	25	658	11	27	30	47	8	205	52	1.280
2014	81	491	43	51	711	13	20	30	41	9	167	43	1.700
2015	148	249	80	48	472	17	18	47	90	25	262	63	1.519
2016	264	156	63	57	431	11	1	41	26	16	265	33	1.364
2017	227	131	45	86	290	5	0	43	30	23	399	36	1.315
TOTAL	1.401	1.363	431	378	3.789	81	305	291	363	162	2.368	237	11.169

PÚBLICO EDUCATIVO

Ano	ACASA	ACAM	AMAB	APAC	APAF	CATAVENTO	ID BRASIL MLP	ID BRASIL M FUTEBOL	INCI M CAFÉ	INCI MI	POIESIS CR e CGA	SAMAS	TOTAL
2004	0	0	0	0	0	0	0	0	0	0	0	0	0
2005	0	0	0	0	0	0	0	0	0	0	0	0	0
2006	11.558	0	0	77.379	0	0	0	0	0	33.058	0	0	121.995
2007	17.921	0	0	54.100	3.466	0	0	0	0	33.058	0	4.080	112.625
2008	13.764	13.537	0	65.429	5.215	814	79.560	6.746	433	40.461	360	12.161	238.480
2009	12.497	32.402	9.253	49.103	13.430	60.332	33.787	35.931	32.529	35.036	7.588	12.840	334.728
2010	12.591	37.755	50.038	55.421	11.916	162.564	34.252	64.017	13.437	0	4.468	9.067	455.526
2011	9.866	28.620	40.770	34.834	16.741	86.360	39.872	56.338	19.130	0	5.600	17.683	355.814
2012	13.594	19.216	46.902	71.553	21.685	261.580	28.996	57.115	19.415	0	4.715	19.715	564.486
2013	13.678	12.669	46.931	79.174	19.223	278.563	32.369	91.959	28.541	0	3.256	15.736	622.099
2014	15.657	29.628	54.634	85.053	24.355	229.133	38.706	98.315	31.199	13.704	7.036	22.296	649.716
2015	9.719	29.969	58.428	73.272	22.888	153.127	36.618	66.015	30.895	34.611	5.426	18.427	539.395
2016	5.568	25.529	57.083	64.486	18.131	188.375	2.780	42.375	26.434	39.525	5.553	18.872	494.711
2017	5.786	55.104	24.693	55.679	24.021	168.162	0	41.779	19.534	36.912	6.670	19.058	457.398
TOTAL	142.199	284.429	388.732	765.483	181.071	1.589.010	326.940	560.590	221.547	266.365	50.672	169.935	4.946.973

PÚBLICO TOTAL

Ano	ACASA	ACAM	AMAB	APAC	APAF	CATAVENTO	ID BRASIL MLP	ID BRASIL M FUTEBOL	INCI M CAFÉ	INCI MI	POIESIS CR e CGA	SAMAS	TOTAL
2004	0	0	0	0	0	0	0	0	0	0	0	0	0
2005	0	0	0	0	0	0	0	0	0	0	0	0	0
2006	109.281	0	0	454.433	1.097	0	0	0	0	84.239	0	0	649.050
2007	83.845	0	0	415.382	25.230	0	0	0	0	84.239	0	17.119	625.815
2008	85.399	120.462	0	544.168	40.629	875	241.383	88.760	3.456	95.819	6.963	41.309	1.269.223
2009	94.450	231.749	79.641	597.271	88.582	138.923	389.740	403.826	49.904	93.929	85.679	35.861	2.289.555



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2010	98.138	228.948	187.385	526.572	84.441	282.625	378.320	416.653	98.875	54.222	98.586	30.366	2.485.131
2011	97.379	144.666	164.417	407.208	113.111	412.535	332.897	324.019	201.045	0	91.006	42.372	2.330.655
2012	104.099	122.632	216.941	500.305	219.242	455.573	354.951	354.663	238.661	0	90.780	46.859	2.704.706
2013	115.250	105.942	182.995	475.008	308.725	519.971	345.480	325.504	260.244	0	95.850	54.219	2.789.188
2014	142.718	147.208	186.478	561.200	687.719	506.348	352.565	419.201	259.252	66.575	126.957	54.690	3.510.911
2015	140.996	185.388	181.745	683.140	348.543	586.496	303.390	270.902	296.142	116.470	168.547	45.979	3.327.738
2016	140.285	226.571	159.655	396.664	488.904	579.714	33.009	262.648	334.605	128.292	203.749	57.197	3.011.293
2017	156.147	195.781	162.690	475.838	357.428	560.687	0	264.878	349.580	128.822	301.690	54.643	3.008.184
TOTAL	1.367.987	1.709.347	1.521.947	6.037.189	2.763.651	4.043.747	2.731.735	3.131.054	2.091.764	852.607	1.269.807	480.614	28.001.449