



GOVERNO DO ESTADO DE SÃO PAULO
SECRETARIA DA CULTURA
UNIDADE DE MONITORAMENTO

REPASSE							
Ano/OS	SPLEITURAS	ABAÇAI	APAA	APD	FOESP	PENSARTE	TOTAL
2004	-	-	1.121.974	-	-	-	1.121.974
2005	-	2.498.421	5.289.536	-	7.600.000	-	15.387.957
2006	-	5.599.671	7.284.047	-	43.000.000	-	55.883.718
2007	-	4.873.671	25.980.000	-	43.000.000	-	73.853.671
2008	-	6.410.337	35.830.000	-	43.000.000	-	85.240.337
2009	-	7.100.000	40.250.000	3.416.666	43.000.000	-	93.766.666
2010	-	10.252.000	49.490.588	18.000.000	43.000.000	-	120.742.588
2011	6.000.000	13.680.539	49.775.000	14.500.000	43.400.000	-	127.355.539
2012	9.373.000	13.020.000	23.897.746	14.500.000	53.400.000	23.357.500	137.548.246
2013	10.123.322	14.320.101	26.160.000	14.500.000	55.500.000	28.035.252	148.638.675
2014	20.740.495	14.394.140	29.386.000	13.919.450	55.650.000	34.205.033	168.295.118
2015	14.786.865	9.732.994	24.812.274	12.465.766	36.260.000	31.095.614	129.153.512
2016	15.087.562	9.928.932	22.300.975	13.500.000	39.601.259	28.000.000	128.418.728
2017	15.308.313	-	25.464.011	10.250.854	39.450.011	14.416.327	104.889.515
TOTAL	91.419.557	111.810.806	367.042.151	115.052.736	545.861.270	159.109.726	1.390.296.244

CAPTAÇÃO DE RECURSOS							
Ano/OS	SPLEITURAS	ABAÇAI	APAA	APD	FOESP	PENSARTE	TOTAL
2004	-	-	6.079	-	-	-	6.079
2005	-	-	41.538	-	654.660	-	696.198
2006	-	292.579	1.052.308	-	14.052.451	-	15.397.338
2007	-	473.653	1.049.548	-	16.333.761	-	17.856.962
2008	-	331.764	1.452.734	-	29.608.185	-	31.392.683
2009	-	95.469	1.173.884	-	21.528.103	-	22.797.456
2010	-	133.372	1.366.132	598.228	25.432.701	-	27.530.433
2011	231.183	175.300	1.652.144	1.039.024	29.040.770	-	32.138.421
2012	665.877	208.000	581.277	764.937	39.623.889	850.120	42.694.099
2013	763.846	257.972	586.228	1.400.929	46.143.081	1.560.361	50.712.417
2014	1.796.491	221.500	788.543	1.501.924	43.270.850	1.408.371	48.987.680



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2015	102.250	336.049	1.217.586	1.558.579	46.684.462	1.268.693	51.167.619
2016	853.276	218.042	2.737.429	1.792.316	46.967.784	1.664.154	54.233.002
2017	252.344	-	1.848.861	1.793.845	34.923.021	357.124	39.175.194
TOTAL	4.665.267	2.743.700	15.554.291	10.449.782	394.263.718	7.108.822	434.785.580

RECEITAS FINANCEIRAS							
Ano/OS	SPLEITURAS	ABAÇAI	APAA	APD	FOESP	PENSARTE	TOTAL
2004	-	-	-	-	-	-	-
2005	-	42.892	-	-	101.334	-	144.226
2006	-	12.314	-	-	1.213.548	-	1.225.862
2007	-	98.119	109.988	-	1.684.298	-	1.892.405
2008	-	173.076	724.893	-	2.041.212	-	2.939.181
2009	-	135.183	-	12.190	1.921.479	-	2.068.852
2010	-	279.765	437.603	664.176	1.874.653	-	3.256.198
2011	-	325.464	1.426.525	1.292.245	2.927.758	-	5.971.992
2012	122.120	210.577	348.533	1.248.375	2.490.042	5.799	4.425.447
2013	139.839	163.936	333.936	1.265.186	2.712.493	417.729	5.033.119
2014	589.998	319.938	505.910	1.266.214	3.418.014	938.626	7.038.700
2015	301.251	469.568	852.265	215.678	2.625.785	694.474	5.159.021
2016	241.775	393.186	606.236	212.725	827.718	320.672	2.602.312
2017	196.412	-	321.660	145.180	602.926	102.954	1.369.132
TOTAL	1.591.395	2.624.018	5.667.550	6.321.969	24.441.259	2.480.254	43.126.445

CELETISTAS							
Ano/OS	SPLEITURAS	ABAÇAI	APAA	APD	FOESP	PENSARTE	TOTAL
2004	0	0	0	0	0	0	0
2005	0	3	0	0	229	0	232
2006	0	54	104	0	296	0	454
2007	0	43	118	0	299	0	460
2008	0	43	116	0	317	0	476
2009	0	52	97	11	326	0	486



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2010	0	52	338	83	329	0	802
2011	74	52	340	72	326	0	864
2012	84	55	73	79	325	273	889
2013	91	60	69	96	338	280	934
2014	151	64	72	92	322	280	981
2015	135	61	73	81	305	267	922
2016	105	16	71	62	293	262	809
2017	107	0	81	57	285	0	530

AÇÕES							
Ano	SPLEITURAS	ABAÇAI	APAA	APD	FOESP	PENSARTE	TOTAL
2004	0	0	0	0	0	0	0
2005	0	0	0	0	0	0	0
2006	0	0	0	0	203	0	203
2007	0	0	435	0	249	0	684
2008	0	0	1.142	0	472	0	1.614
2009	0	0	1.163	0	447	65	1.675
2010	0	85	1.560	105	511	108	2.369
2011	365	90	1.728	116	482	111	2.892
2012	73	126	2.614	127	525	220	3.685
2013	73	187	2.260	155	538	216	3.429
2014	93	205	2.412	160	515	217	3.602
2015	125	126	2.105	145	869	249	3.619
2016	96	82	2.049	130	959	186	3.502
2017	129	0	2.097	144	941	41	3.352
TOTAL	954	901	17.468	938	5.770	1.372	30.626

PÚBLICO							
Ano	SPLEITURAS	ABAÇAI	APAA	APD	FOESP	PENSARTE	TOTAL
2004	0	0	0	0	0	0	0
2005	0	973.860	0	0	0	0	973.860



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2006	0	1.387.240	0	0	165.109	0	1.552.349
2007	0	2.214.131	339.189	0	185.729	0	2.739.049
2008	0	1.918.648	1.056.568	0	212.208	0	3.187.424
2009	0	1.698.077	1.336.718	0	220.477	51.075	3.306.347
2010	0	1.447.042	1.863.954	52.228	244.328	61.634	3.669.186
2011	246.690	1.411.437	1.988.439	66.572	222.420	66.908	4.002.466
2012	309.670	2.168.960	1.818.803	49.188	256.963	90.699	4.694.283
2013	307.641	1.811.752	1.605.608	57.568	276.399	98.416	4.157.384
2014	317.139	1.892.676	1.893.346	61.168	268.626	133.029	4.565.984
2015	520.751	1.032.090	1.561.684	51.678	350.770	137.042	3.654.015
2016	545.789	1.361.082	1.616.712	50.146	313.892	85.932	3.973.553
2017	581.979	0	1.463.352	55.513	261.219	29.594	2.391.657
TOTAL	2.829.659	19.316.995	15.081.020	388.548	2.716.921	724.735	42.867.556