



GOVERNO DO ESTADO DE SÃO PAULO  
SECRETARIA DA CULTURA  
UNIDADE DE MONITORAMENTO

REPASSE										
Ano	AACT	SMC EMESP	SMC GURI	AAPG GURI	CAT FC PQ BELÉM	CATAVENTO FC ZL	POIESIS FC ZN e ZS	POIESIS OC	ADAAP	TOTAL
2004	-	-	-	730.199	-	-	-	-	-	730.199
2005	619.480	-	-	14.483.971	-	-	-	-	-	15.103.451
2006	17.506.760	20.100.000	-	31.552.000	-	-	-	-	-	69.158.760
2007	17.250.000	19.916.966	-	22.133.800	-	-	-	-	-	59.300.766
2008	23.750.000	22.439.407	15.000.000	44.052.000	-	-	-	-	-	105.241.407
2009	20.475.560	18.730.977	15.000.000	52.052.000	-	-	-	-	-	106.258.537
2010	23.250.000	19.976.667	22.663.656	51.588.344	-	-	-	10.000.000	4.000.000	131.478.667
2011	20.734.059	18.840.000	24.238.143	46.813.857	-	21.300.000	8.600.000	22.084.800	11.000.000	173.610.859
2012	23.250.000	18.840.000	25.000.000	63.509.870	6.487.000	23.310.858	12.125.946	20.325.000	10.000.000	202.848.674
2013	28.681.884	23.515.885	29.079.501	59.480.000	5.475.000	20.400.000	26.625.000	20.000.000	10.000.000	223.257.270
2014	24.296.250	21.818.375	24.136.308	65.580.946	5.531.300	36.243.700	48.875.000	28.510.000	15.109.468	270.101.347
2015	22.929.272	19.839.513	18.117.305	58.819.388	5.666.114	28.681.176	32.990.525	19.454.742	10.267.613	216.765.648
2016	23.885.136	20.192.780	27.597.849	60.432.259	3.289.879	29.009.569	34.102.155	17.599.268	8.712.334	224.821.229
2017	22.000.000	27.733.535	25.597.849	66.502.322	-	32.080.463	34.580.463	12.109.268	10.712.334	231.316.234
<b>TOTAL</b>	<b>268.628.401</b>	<b>251.944.105</b>	<b>226.430.610</b>	<b>637.730.956</b>	<b>26.449.293</b>	<b>191.025.766</b>	<b>197.899.089</b>	<b>150.083.078</b>	<b>79.801.749</b>	<b>2.029.993.047</b>

CAPTAÇÃO DE RECURSOS										
Ano	AACT	SMC EMESP	SMC GURI	AAPG GURI	CAT FC PQ BELÉM	CATAVENTO FC ZL	POIESIS FC ZN e ZS	POIESIS OC	ADAAP	TOTAL
2004	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	1.796.249	-	-	-	-	-	1.796.249
2006	-	3.670.993	-	2.109.754	-	-	-	-	-	5.780.747
2007	358.126	4.512.659	-	1.450.949	-	-	-	-	-	6.321.734
2008	331.566	6.643.837	-	1.141.270	-	-	-	-	-	8.116.673
2009	558.491	4.669.000	145.000	1.823.614	-	-	-	-	-	7.196.105
2010	617.673	5.239.456	750.000	2.141.143	-	-	-	-	-	8.748.272
2011	728.239	4.985.000	750.000	2.308.816	-	-	-	-	136.030	8.908.085
2012	801.120	2.900.000	2.077.273	1.981.166	-	-	240.000	-	82.367	8.081.926
2013	328.825	582.000	1.261.328	2.862.713	-	-	-	2.373	97.570	5.134.809
2014	390.454	824.567	1.079.989	3.297.401	-	1.278	260.286	89.344	76.917	6.020.236
2015	696.927	1.274.034	661.336	3.399.032	-	-	42.025	760.699	18.965	6.853.018
2016	762.575	1.464.936	877.150	7.338.767	42.448	437.964	539.716	1.052.076	1.256.605	13.772.237
2017	612.696	267.311	5.300	2.513.120	-	1.328.810	531.136	1.308.812	110.038	6.677.222
<b>TOTAL</b>	<b>6.186.692</b>	<b>37.033.793</b>	<b>7.607.376</b>	<b>34.163.995</b>	<b>42.448</b>	<b>1.768.052</b>	<b>1.613.163</b>	<b>3.213.304</b>	<b>1.778.490</b>	<b>93.407.313</b>

RECEITAS FINANCEIRAS										
Ano	AACT	SMC EMESP	SMC GURI	AAPG GURI	CAT FC PQ BELÉM	CATAVENTO FC ZL	POIESIS FC ZN e ZS	POIESIS OC	ADAAP	TOTAL
2004	-	-	-	-	-	-	-	-	-	-
2005	-	-	-	534.895	-	-	-	-	-	534.895
2006	-	292.777	-	1.624.263	-	-	-	-	-	1.917.040
2007	254.862	124.147	-	1.214.051	-	-	-	-	-	1.593.060
2008	987.181	128.570	1.312.547	893.606	-	-	-	-	-	3.321.904
2009	1.065.617	416.563	696.214	1.657.411	-	-	-	-	-	3.835.805



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2010	647.345	107.472	609.001	2.123.953	-	-	-	180.015	47.569	3.715.355
2011	1.415.841	579.283	1.064.932	1.760.200	-	998.765	14.827	553.258	389.534	6.776.640
2012	353.746	387.852	806.366	1.080.656	90.634	540.425	540.670	426.576	391.313	4.618.238
2013	207.060	317.139	427.291	1.104.808	407.051	1.016.475	1.107.731	530.076	347.948	5.465.579
2014	413.730	414.881	473.379	1.047.446	523.961	1.315.909	2.240.363	574.184	289.397	7.293.251
2015	389.372	647.278	458.504	1.019.174	490.996	1.316.661	2.605.599	635.594	402.118	7.965.296
2016	242.542	667.618	579.708	1.091.975	240.326	813.997	1.281.435	511.723	156.307	5.585.631
2017	96.690	326.757	794.457	599.602	-	562.366	317.535	276.559	276.185	3.250.151
<b>TOTAL</b>	<b>6.073.987</b>	<b>4.410.339</b>	<b>7.222.400</b>	<b>15.752.041</b>	<b>1.752.967</b>	<b>6.564.598</b>	<b>8.108.161</b>	<b>3.687.984</b>	<b>2.300.370</b>	<b>55.872.848</b>

**CELETISTAS**

Ano	AACT	SMC EMESP	SMC GURI	AAPG GURI	CAT FC PQ BELÉM	CATAVENTO FC ZL	POIESIS FC ZN e ZS	POIESIS OC	ADAAP	TOTAL
2004	0	0	0	0	0	0	0	0	0	0
2005	0	0	0	55	0	0	0	0	0	55
2006	0	0	0	157	0	0	0	0	0	157
2007	0	0	0	214	0	0	0	0	0	214
2008	47	39	304	205	0	0	0	0	0	595
2009	435	310	327	1.687	0	0	0	0	0	2.759
2010	402	339	389	1.696	0	0	0	147	49	3.022
2011	401	288	418	1.703	0	183	0	136	59	3.188
2012	392	254	378	1.615	44	266	118	137	62	3.266
2013	402	254	322	1.577	55	313	245	145	66	3.379
2014	408	251	352	1.582	64	357	345	148	73	3.580
2015	348	159	343	1.556	54	376	364	98	68	3.366
2016	315	164	337	1.468	0	304	305	47	68	3.008
2017	319	268	282	1.457	-	311	282	45	66	3.030

**AÇÕES (CURSOS, ATIVIDADES, ETC)**

Ano	AACT	SMC EMESP	SMC GURI	AAPG GURI	CAT FC PQ BELÉM	CATAVENTO FC ZL	POIESIS FC ZN e ZS	POIESIS OC	ADAAP	TOTAL
2004	0	0	0	0	0	0	0	0	0	0
2005	0	0	0	995	0	0	0	0	0	995
2006	6	0	0	1.347	0	0	0	0	0	1.353
2007	6	4	0	2.759	0	0	0	0	0	2.769
2008	54	6	4	71	0	0	0	0	0	135
2009	64	5	49	13	0	0	0	0	0	131
2010	63	5	524	13	0	0	0	667	20	1.292
2011	60	3	997	1.342	0	344	0	2.590	34	5.370
2012	62	3	1.098	4.377	180	2.104	739	3.559	41	12.163
2013	62	3	945	3.964	686	4.844	1.524	2.801	38	14.867
2014	62	3	664	4.403	488	2.263	1.731	3.618	60	13.292
2015	61	3	273	2.101	644	3.282	1.909	2.412	54	10.739
2016	61	3	505	2.262	0	3.642	1.987	2.157	42	10.659
2017	44	3	486	2.450	-	2.366	1.162	1.994	33	8.538
<b>TOTAL</b>	<b>605</b>	<b>41</b>	<b>5.545</b>	<b>26.097</b>	<b>1.998</b>	<b>18.845</b>	<b>9.052</b>	<b>19.798</b>	<b>322</b>	<b>82.303</b>



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**PÚBLICO**

Ano	AACT	SMC EMESP	SMC GURI	AAPG GURI	CAT FC PQ BELÉM	CATAVENTO FC ZL	POIESIS FC ZN e ZS	POIESIS OC	ADAAP	TOTAL
2004	0	0	0	0	0	0	0	0	0	0
2005	0	0	0	0	0	0	0	0	0	0
2006	49.693	124.124	0	0	0	0	0	0	0	173.817
2007	70.699	92.808	0	0	0	0	0	0	0	163.507
2008	122.772	114.822	0	0	0	0	0	0	0	237.594
2009	78.296	102.022	0	0	0	0	0	0	0	180.318
2010	103.872	126.906	0	0	0	0	0	25.863	0	256.641
2011	106.037	104.922	0	447.893	0	192.651	0	75.531	0	927.034
2012	118.886	35.545	0	437.799	35.515	406.092	142.256	91.213	0	1.267.306
2013	98.637	46.093	6.306	319.571	79.982	478.749	324.000	84.463	6.002	1.443.803
2014	104.237	56.606	8.284	489.176	92.059	615.485	679.259	109.336	9.500	2.163.942
2015	83.908	29.659	13.948	498.698	119.899	666.513	779.169	123.907	12.015	2.327.716
2016	64.184	177.814	164.578	471.202	0	680.991	721.117	123.581	13.184	2.416.651
2017	71.112	46.682	14.155	464.288	-	733.208	814.860	93.653	10.559	2.248.517
<b>TOTAL</b>	<b>1.072.333</b>	<b>1.058.003</b>	<b>207.271</b>	<b>3.128.627</b>	<b>327.455</b>	<b>3.773.689</b>	<b>3.460.661</b>	<b>727.547</b>	<b>51.260</b>	<b>13.806.846</b>

**ALUNOS (VAGAS)**

Ano	AACT	SMC EMESP	SMC GURI	AAPG GURI	CAT FC PQ BELÉM	CATAVENTO FC ZL	POIESIS FC ZN e ZS	POIESIS OC	ADAAP	TOTAL
2004	0	0	0	0	0	0	0	0	0	0
2005	0	0	0	17.499	0	0	0	0	0	17.499
2006	2.994	2.205	0	36.615	0	0	0	0	0	41.814
2007	3.340	2.275	0	41.083	0	0	0	0	0	46.698
2008	2.803	4.787	6.066	39.905	0	0	0	0	0	53.561
2009	2.161	1.732	6.595	33.936	0	0	0	0	0	44.424
2010	2.422	1.817	11.347	36.927	0	0	0	24.183	541	77.237
2011	2.276	1.627	14.725	35.551	0	5.969	0	73.378	1.159	134.685
2012	2.203	1.725	15.108	34.735	581	13.442	303	84.736	1.366	154.199
2013	2.199	1.658	14.433	35.260	1.969	14.204	6.934	80.711	1.329	158.697
2014	2.275	1.546	16.188	34.033	2.876	13.547	12.677	102.471	1.886	187.499
2015	2.292	1.338	19.182	34.897	2.989	12.565	16.222	95.428	1.933	186.846
2016	2.174	1.323	19.022	34.807	0	14.717	9.913	111.664	1.886	195.506
2017	2.053	1.427	19.835	28.668	-	32.273	13.760	82.029	1.959	182.004
<b>TOTAL</b>	<b>29.192</b>	<b>23.460</b>	<b>142.501</b>	<b>443.916</b>	<b>8.415</b>	<b>106.717</b>	<b>59.809</b>	<b>654.600</b>	<b>12.059</b>	<b>1.480.669</b>